FISH/WILDLIFE/OUTDOOR RECREATION PROGRAM

FY___ FINANCIAL PLAN

ACTIVITY

RCS: DD COMP(AR) 1092

EXHIBIT P

SPECIAL PROGRAM: NATURAL RESOURCES (APPROPRIATION 57 X 5095)

A. ESTIMATED RECEIPTS:

TYPE PERMITS (1)	UNIT COST (2)	NUMBER (3)	TOTAL COSTS (4)

TOTAL ESTIMATED RECEIPTS:

B. ESTIMATED EXPENSES: FUNDED FROM 57 X 5095 APPROPRIATION

ELEMENT OF EXPENSE (1)	WILDLIFE HABITAT IMPROVEMENT (2)	FISH HABITAT IMPROVEMENT (3)	FISH & ANIMAL CONTROL (4)	PROTECTION OF RARE AND ENDANGERED SPECIES (5)	ADMINISTRATION (6)	OUTDOOR RECREATION (7)	QUARTERLY PHASING (8)				TOTAL (9)
							(1)	(2)	(3)	(4)	
TOTAL REQUIREMENT											

APPROPRIATION: OPERATIONS/MAINTENANCE OF REAL PROPERTY CE O/M

C. ESTIMATED EXPENSES:

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)
TOTAL REQUIREMENT											

AF FORM 2639, NOV 1985 PREVIOUS EDITION IS OBSOLETE