MILITARY ASSISTANCE PROGRAM BUDGET ESTIMATE PERSONNEL AND RELATED COMPENSATION

DATE PREPARED	COUNTRY, ACTIVITY OR CONSOLIDATED SUMMARY	*REPORTS CONTROL SYMBOL*

DESCRIPTION		FISCAL YEAR	BUDGET PROJECT			BUDGET PROJECT			BUDGET PROJECT		
A		B	MILITARY C	CIVILIAN D	LOCAL E	MILITARY F	CIVILIAN G	LOCAL H	MILITARY I	CIVILIAN J	LOCAL K
AUTHORIZED PERSONNEL POSITIONS	NOS.	PY									
		CY									
		BY									
AVERAGE PERMANENT PERSONNEL	NOS.	PY									
		CY									
		BY									
NUMBER PERSONNEL - END OF YEAR	NOS.	PY									
		CY									
		BY									
AVERAGE PERMANENT PERSONNEL	DOLLARS	PY									
		CY									
		BY									
POSITIONS OTHER THAN PERMANENT	DOLLARS	PY									
		CY									
		BY									
REGULAR PAY ABOVE 52 WEEK BASE	DOLLARS	PY									
		CY									
		BY									
OVERTIME AND HOLIDAY PAY	DOLLARS	PY									
		CY									
		BY									
TERMINAL LEAVE PAYMENTS	DOLLARS	PY									
		CY									
		BY									
TOTAL PERSONNEL COMPENSATION (CARRY	DOLLARS	PY									
FORWARD TO OC11, *AF Form 1858*)		CY									
		BY									

AF FORM DEC. 71 1857